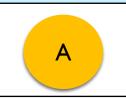
PH Athletics Track Surface Reconstruction

Outcome Lead

Undertake a full reconstruction of the 8 lane Parliament Hill Athletics Track & associated infrastructure to obtain UKA "TrackMark" certification.

Stefania Horne/ Declan Gallagher (HH)





Date of Report: 17 November 2022 Phase: Design Development

Highlights Corporate review of capital project took place and funding has been granted. Policy & Recourses Committee (19.07.2022) approval to draw down up to £110K to progress the scheme and to procure consultants to progress the project. The consultants will support the project board in progressing the gateway process. A specialist consultant has been engaged to commence project scope. A Project Board is being set up along with a Stakeholder group. A initial condition survey has highlighted the need to carry out improvement during summer 2023.

Metrics	Status
Budget	G
Schedule	4
Risk	A

Risks and Issues Key Risks/Issues: 1. Project Programme and Gateway Process timescales are very tight due to the seasonal nature of the works and scheduled events. 2. Unexpected cost increases/ unavailability of materials. 3. Unexpected fees/Surveys. Reasons for RAG Status 1. Until we reach Gateway 3-4, overall risk is Amber. 2. Risk, Budget and Schedule are Amber due to the Corporate Project Review. Project delivery needs to take into consideration feedback from key stakeholders on the Project Programme, particularly the Construction Phase.