











<b>PH Athletics Track Surface Reconstruction</b>	<b>Outcome</b>	<b>Lead</b>	<b>Overall status</b>
	Undertake a full reconstruction of the 8 lane Parliament Hill Athletics Track & associated infrastructure to obtain UKA “TrackMark” certification.	Stefania Horne/ Declan Gallagher (HH)	

**Date of Report: 17 November 2022    Phase: Design Development**

<b>Highlights</b>	<b>Next Steps</b>	<table border="1"> <thead> <tr> <th>Metrics</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>Budget</td> <td></td> </tr> <tr> <td>Schedule</td> <td></td> </tr> <tr> <td>Risk</td> <td></td> </tr> </tbody> </table>	Metrics	Status	Budget		Schedule		Risk	
Metrics	Status									
Budget										
Schedule										
Risk										
<ul style="list-style-type: none"> <li>Corporate review of capital project took place and funding has been granted.</li> <li>Policy &amp; Recourses Committee (19.07.2022) approval to draw down up to £110K to progress the scheme and to procure consultants to progress the project. The consultants will support the project board in progressing the gateway process.</li> <li>A specialist consultant has been engaged to commence project scope.</li> <li>A Project Board is being set up along with a Stakeholder group.</li> <li>A initial condition survey has highlighted the need to carry out improvement during summer 2023.</li> </ul>	<p>Formation of a Project Board – late November 2022.</p> <p>Development of design – Winter 2022/23</p> <p>Communications Plan – December 2022</p>									

<b>Risks and Issues</b>	<b>Reasons for RAG Status</b>
<p><u>Key Risks/Issues:</u></p> <ol style="list-style-type: none"> <li>Project Programme and Gateway Process timescales are very tight due to the seasonal nature of the works and scheduled events.</li> <li>Unexpected cost increases/ unavailability of materials.</li> <li>Unexpected fees/Surveys.</li> </ol>	<ol style="list-style-type: none"> <li>Until we reach Gateway 3-4, overall risk is Amber.</li> <li>Risk, Budget and Schedule are Amber due to the Corporate Project Review. Project delivery needs to take into consideration feedback from key stakeholders on the Project Programme, particularly the Construction Phase.</li> </ol>